

PERFORMANCE SCRUTINY COMMITTEE

PROPOSED WORK PROGRAMME

ITEM	NOTES
12 December 2019	
Business Monitoring Report	To consider the monthly business monitoring report.
Service and Resource Planning 2020/21 – 2022/23	To provide Councillors with information on budget issues for 2020/21 and the medium term including the latest pressures and proposed savings.
Corporate Plan (provisional)	To consider the revised Corporate Plan for 2020-2021
9 January 2020	
Corporate Plan (provisional)	To consider the revised Corporate Plan for 2020-2021
Service and Resource Planning 2020/21-2022/23	To consider the draft capital proposals and draft Treasury Management Strategy and provide comment to the Cabinet before the proposals are reviewed in January.
Review of Mental Health Social Work services and contracts	<p>To scrutinise the County Council's mental health activity and spending including:</p> <ul style="list-style-type: none"> a) Section 75 partnership agreement between OHFT and OCC covering the delivery of social work and the outcomes of transferring social work staff back into the council for the delivery of mental health assessments, including an overview of s.117 funding, team performance and numbers of clients supported. b) Mental health Outcomes Based Contract between OHFT and OCCG (which OCC contribute funding towards) covering the delivery of all mental health support to people with particular conditions, including inpatient care, community support, wellbeing and employment services, housing and Care Act assessed social care needs
Delayed Transfers of Care	To receive a report from the Corporate Director of Adult Social Care about the increase in delayed transfers of care following consideration of the Business Management and Monitoring report at the 5th September meeting. The report should contain details about the current contract, how delays are monitored and what steps have been put in place to address the delays in the short term and longer term. The Committee may consider conducting a deep dive following this item.
12 March 2020	

TO BE SCHEDULED	
ITEM	NOTES
Use of s.106 monies	Update on progress since the PSC deep dive into s.106/Community Infrastructure Levy (CIL) payments.
Investment Strategy	Scrutiny of the Council's Investment Strategy prior to consideration by Council
Oxfordshire Local Transport Plan	Scrutiny of the Council's overall transport vision, goals and objectives to support population and economic growth.
Plans to tackle roadside NO2 concentrations	Council's approach to dealing with the impact of national policy to tackle roadside NO2 concentrations on Oxfordshire's transport network/ road infrastructure (i.e. ending the sale of diesel/petrol cars by 2040)
Strategic drivers	How the council is meeting its identified strategic risks, including council transformation and culture change, its relationship with external partners, building communities, etc.
Income generation	Scrutiny of the council's principles in relation to income generation, the opportunities available to the Authority and plans for increased income generation.
Ofsted inspection response	Scrutiny of the actions the Council is planning to take in response to the findings of the inspection into local authority services for children in need of help and protection, children in care and care leavers.
Turning Point Contract	To review and scrutinise the Turning Point Contract
Council workforce	How the Council is meeting its Investors in People standard, ensuring its workforce is diverse and representative of local communities, and building workforce resilience, including its relationship with Unison.
Priority Delivery Plans	Directors will share their priorities within the overarching delivery plans and service plans.
Young Carers	Review of progress in relation to the recommendations from the Young Carers' scrutiny deep dive and the impact of moving the Young Carers Service into the Family Solutions Service.
Key worker housing	A report on progress with addressing housing and affordability issues in Oxfordshire as one of the biggest barriers to attracting key workers for the care workforce.

Safeguarding Missing Children	An update on the number of children reported as missing from home, care and school in Oxfordshire and the work undertaken by the Missing Children's Panel and partners.
The Council's role as an Accountable Body	To gain a greater understanding of the Council's role as an accountable body particularly in relation to the Growth Board and Local Enterprise Partnership.